

Free Personal And Nursing Care, Scotland, 2007-08

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A National Statistics Publication for Scotland



1. Introduction

This Statistics Release presents the latest figures for free personal care (FPC) and free nursing care (FNC). Free personal and nursing care (FPNC) was introduced in Scotland on 1 July 2002. Prior to 1 July 2002, people could be charged for personal care services provided in their own home and many residents in Care Homes had to fully fund their care from their own income and savings.

Care at home:

- people aged 65 and over can no longer be charged for personal care services provided in their own home. They can however be charged for domestic services such as help with shopping or housework but any charge would be subject to a financial assessment.

Care Homes:

- people aged 65 or over who live in care homes and are assessed as self-funders can receive a weekly payment towards their personal care. This weekly FPC payment was set at £145 from 1 July 2002, rising to £149 from 1 April 2008 and £153 from 1 April 2009.
- People of all ages who live in care homes and are assessed as self-funders can receive a further payment if they require nursing care. This weekly FNC payment was set at £65 from 1 July 2002, rising to £67 from 1 April 2008 and £69 from the 1 April 2009.
- the remainder of the care homes fees – the 'hotel' costs - they still fund themselves.

This release presents information from a variety of sources to give a picture of:

- the number of people benefiting from free personal care and free nursing care in Scotland, and
- how much Local Authorities spend on personal care services

Figure 1: Number of people receiving FPNC

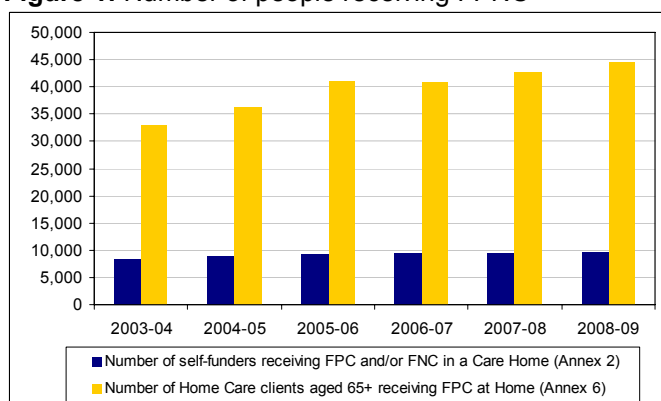
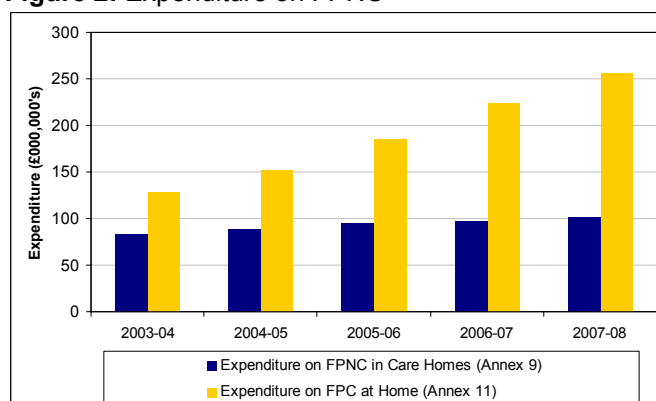


Figure 2: Expenditure on FPNC



2. Main points

Care Homes

- The number of self-funders in Care Homes receiving **free personal care** has increased from 8,350 in 2003-04 to 9,580 in 2008-09, an increase of 15%.
- The number of self-funders receiving **free nursing care** has also increased from 5,270 in 2003-04 to 6,180 in 2008-09, an increase of 17%.
- The number of **long-stay residents** aged 65 and over in care homes has fallen slightly since free personal care was introduced. At the same time the number of self-funding residents claiming free personal care has increased. In 2003-04, 26% of long-stay residents were self-funders. This has increased to 31% in 2008-09.

Home Care

- The number of people in receipt of free **personal care at home** has increased from 32,870 in 2003-04 to 44,660 in 2008-09, an increase of 36%.
- The **proportion of older home care clients** requiring personal care services has also increased. In 2003-04, 57% of clients received personal care services. This has increased to 82% in 2008-09.

Expenditure

- Between 2006-07 and 2007-08, Local Authority total expenditure on **free personal and nursing care** for self-funding residents in care homes increased from £97 million to £101 million, an increase of 4%.
- Total expenditure on **free personal and nursing care** for self-funding residents in care homes was £83 million in 2003-04 rising to £101 million in 2007-08, an increase of 22%. This is new expenditure arising as a result of the FPC policy.
- Between 2006-07 and 2007-08, Local Authority expenditure on **personal care for home care clients** increased from £224 million to £257 million, an increase of 14.6%.
- Expenditure on **personal care for home care clients** was £129 million in 2003-04 rising to £257 million in 2007-08, an increase of 100%.
- Expenditure on **home care clients** is not all new expenditure attributable to the free personal care policy. It is estimated that local authorities were spending at least £64.5 million on personal care services in 2001-02.
- Reasons for the large increase in expenditure on personal care at home include a shift in the balance of care towards larger packages of care at home, the introduction of equal pay provision in local authorities leading to higher wage costs and the reimbursement of charges for meal preparation.

3. People receiving Free Personal Care and Free Nursing Care

3.1 Care Homes

Since 2002, the Scottish Executive has collected information on the number of residents aged 65+ supported by local authorities in care homes. These residents may be mainly funded by their local authority or may be a self-funder receiving the appropriate weekly payment towards their care homes fees. All of these residents receive personal care services for free.

Table 1 shows that the average number of long-stay residents aged 65+ in care homes in Scotland reduced slightly over the seven years since the introduction of free personal and nursing care. In 2003-04 there were 31,890 older people in care homes reducing to 31,310 in 2008-09.

In contrast, the number of self-funding residents who receive the FPC payment for free personal care has increased by 15% from an average of 8,350 in 2003-04 to 9,580 in 2008-09. In 2003-04, 26% of long-stay residents were self-funders. This increased to 31% in 2008-09.

Around two-thirds of self-funding residents receive the FNC payment in addition to the FPC payment. The number of self-funders receiving free nursing care has increased by 17% from an average of 5,270 in 2003-04 to 6,180 in 2008-09.

Further information on care homes is available from the Scottish Care Homes Census – which can be found at : <http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/Publications>

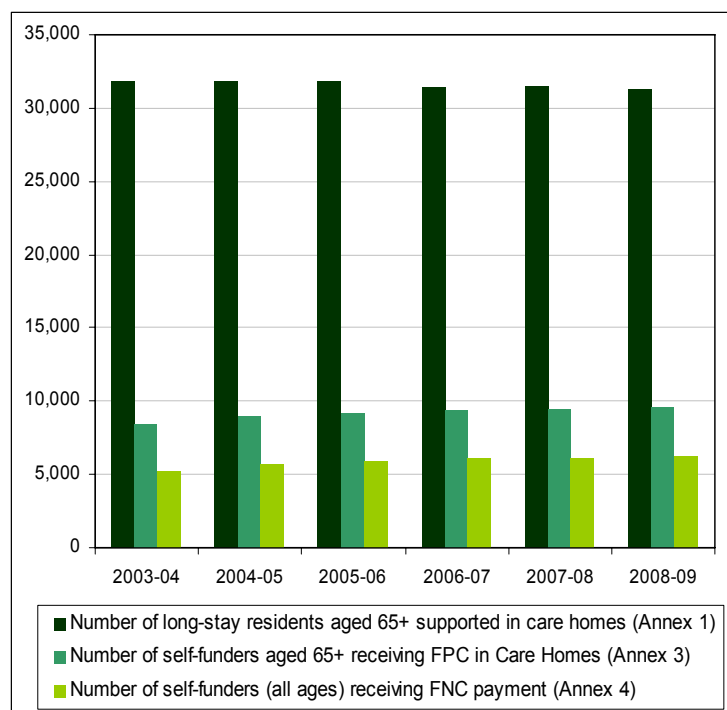
Table 1: Care Home residents, 2003-04 to 2008-09

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of long-stay residents aged 65+ (Annex 1) ¹	31,890	31,860	31,810	31,440	31,470	31,310
Number of self-funders aged 65+ receiving FPC (Annex3) ¹	8,350	8,900	9,180	9,370	9,530	9,580
Number of self-funders (all ages) receiving FNC (Annex 4) ¹	5,270	5,690	5,890	6,060	6,130	6,180
Self-funders aged 65+ receiving FPC as proportion of all long-stay residents	26%	28%	29%	30%	30%	31%

Source : Community Care Quarterly Key Monitoring return.

¹All figures are yearly averages rounded to the nearest 10.

Figure 3: Care Home residents



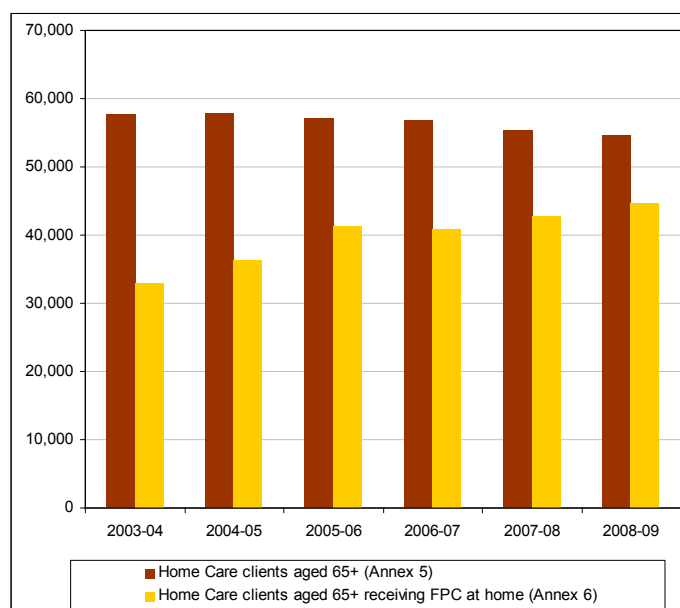
3.2 Home Care

Since the introduction of free personal care, the number of older people receiving home care services in Scotland increased from 57,760 in 2003-04 to 57,880 in 2004-05. In 2005-06, the numbers fell slightly to 57,190, followed by a further falls each year to 54,720 in 2008-09.

In contrast the number of home care clients receiving personal care services has increased from 32,870 clients in 2003-04 to 44,660 in 2008-09, this is an increase of 36%. The number of hours of personal care provide has increased substantially from a weekly average of 226,000 hours in 2003-04 to 347,600 in 2008-09, this is an increase of 54%.

Over the last seven years there has been a shift away from care homes towards more care being provided in peoples own homes. At the same time there has been an increase in the proportion of clients receiving personal care services. In 2003-04, 57% of clients received personal care services. This has increased to 82% in 2008-09.

Figure 4: Home care clients



The Scottish Executive publishes home care statistics annually. The latest figures, for 2009, are available from: <http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/Publications>

Table 2: Home Care clients, 2003-04 to 2008-09

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Home Care clients aged 65+ (Annex 5) ¹	57,760	57,880	57,190	56,700	55,340	54,720
Home Care clients aged 65+ receiving personal care services at home (Annex 6) ¹	32,870	36,300	41,230	40,810	42,630	44,660
Average weekly hours of personal care at home (Annex 7) ²	226,000	242,900	262,100	274,800	312,400	347,600
Proportion of all home care clients aged 65+ receiving personal care	57%	63%	72%	72%	77%	82%
Average number of hours personal care each week	6.9	6.7	6.4	6.7	7.3	7.8

Source: Community Care Quarterly Key Monitoring Return, H1 Home Care return.

¹All figures are yearly averages rounded to the nearest 10.

²All figures are average weekly hours (based on last week of each quarter) rounded to the nearest 100.

4. Expenditure

4.1 Care Homes

From 1 July 2002, personal and nursing care services became free for people aged 65 and over resident in care homes. In practice this means that everyone aged 65 and over who has been assessed as requiring personal and/or nursing care services in a care home receives £145 per week for personal care and £65 per week for nursing care. The weekly payments have been increased to £149 and £67 respectively from the 1st April 2008.

The expenditure data on free personal and nursing care relates only to self-funders who previously would have paid for all of their care. The figures therefore allow us to determine the additional cost to Local Authorities in Scotland, following the implementation of this policy, in relation to care homes.

Table 3 shows total expenditure on free personal and nursing care payments for the years 2003-04 to 2007-08. The figures for 2003-04 to 2006-07 include overheads for all Local Authorities, these were first published in the 2008 FPNC Statistical Release.

- Expenditure on free personal care for self-funders in care homes has risen each year from £65.3 million in 2003-04 (first full year of the policy) to £78.8 million in 2007/08.
- Expenditure on free nursing care for self-funders in care homes has also risen each year from £18.0 million in 2003/04 (first full year of the policy) to £22.7 million in 2007/08.

Expenditure on Free Personal and Nursing Care payments to self-funders accounts for around a fifth of total net expenditure on Care Homes.

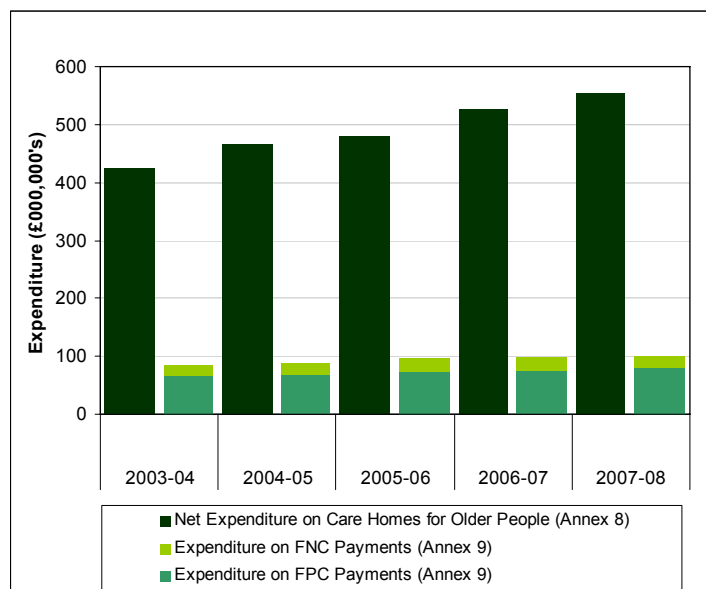
Table 3: Expenditure on Care Homes for Older People, 2003-04 to 2007-08

£ Millions

	2003-04	2004-05	2005-06	2006-07	2007-08
Net Expenditure on Care Homes for older people (Annex 8)	424.9	464.8	479.9	527.5	555.1
Free Personal Care payments (Annex 9)	65.3	69.3	73.8	75.7	78.8
Free Nursing Care payments (Annex 9)	18.0	19.7	21.2	21.7	22.7
Expenditure on FPNC in care Homes (Annex 9)	83.3	89.0	95.0	97.4	101.5
Expenditure on FPNC as percentage of Net Expenditure on Care Homes for older people	20%	19%	20%	18%	18%

Source: Free Personal and Nursing Care Expenditure Survey, Local Government Finance LFR3.

Figure 5 : Expenditure in Care Homes



4.2 Home care

From 1 July 2002, all personal care services provided to people in their own homes became free of charge. Prior to this date, local authorities had discretion to charge for these services and a variety of charging policies operated across the country. Any charges were subject to a financial assessment which meant that in practise many people received these services for free prior to the introduction of free personal care. With the introduction of free personal care these services became free for **all clients**. Local authorities can still charge for domestic services such as help with shopping or housework.

Since 2002, information has been collected on the cost of providing personal care services at home. It should be noted that these costs do not tell us the additional cost of this policy as many people would have received these services for free prior to 2002 as noted above. It is estimated that at least £64.5 million was spent by Local Authorities on providing personal care services in 2001-02, the year before the policy was introduced. Details of how this was estimated is available from:

www.scotland.gov.uk/Topics/Health/care/17655/SutherlandReview/Reports-Used/Care-Cost-Sub-Group

Table 4 shows total expenditure on free personal care payments for the years 2003-04 to 2007-08. The figures for 2003-04 to 2006-07 include overheads for all Local Authorities, these were first published in the 2008 FPNC Statistical Release.

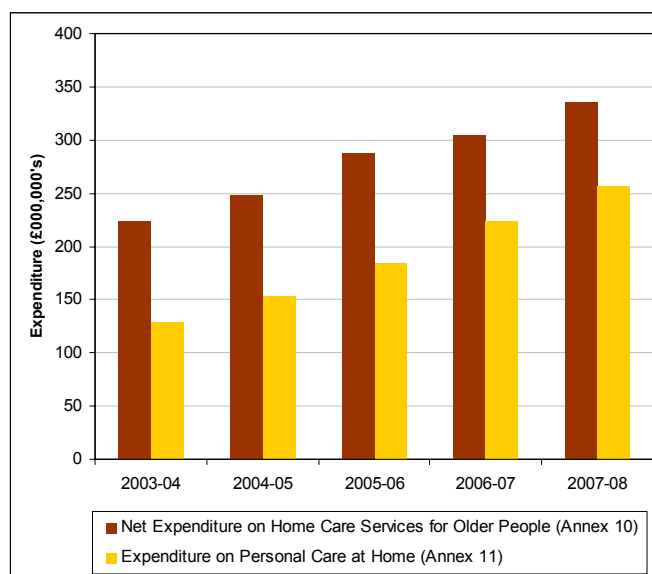
- Total expenditure on personal care services at home increased from £128.6 million in 2003-04 (first full year of policy) to £256.7 million in 2007-08.
- Expenditure on personal care services accounted for 57% of overall net expenditure on home care services in 2003-4 rising to 77% in 2007-08.

Table 4: Expenditure on Home Based Services for Older People 2003-04 to 2007-08

	£ Millions				
	2003-04	2004-05	2005-06	2006-07	2007-08
Net Expenditure on Home Care services for older people (Annex 10)	223.8	247.9	287.4	305.0	335.5
Expenditure on Personal Care at home (Annex 11)	128.6	152.5	184.8	223.9	256.7
FPC Expenditure as a percentage of total net expenditure on Home Care services	57%	62%	64%	73%	77%

Source: Free Personal and Nursing Care Expenditure Survey, Local Government Finance LFR3.

Figure 6: Expenditure on Home Care services



5. Background information on the collection of the data

5.1 Data Sources

A variety of different data sources were used to compile this Statistics Release, as detailed below:

Community Care Monthly key monitoring return

Between 2002 and 2005 the Scottish Executive collected monthly information from Local Authorities regarding the number of residents supported in Care Homes. This data is summarised in Annex 1. From 2006, this information was collected quarterly in the community care quarterly key monitoring return.

Community Care Quarterly key monitoring return

Since July 2002, the Scottish Executive has collected quarterly information on the number of people receiving personal care services at home and the number of self-funders receiving free personal care and free nursing care payments. The numbers represent only those people receiving FPC and FNC under the Community Care and Health (Scotland) Act 2002.

For Care Homes, this provides a count of those people who are self-funders and are assessed as requiring free personal care and/or free nursing care.

For care at home the figures show all people receiving personal care services at home. Many of these people would have received their personal care for free prior to the introduction of the Community Care and Health (Scotland) Act 2002, but prior to July 2002 this was dependent on local policy and the client's financial status. It is estimated that Local authorities spent at least £64.5 million in 2001-02 on providing personal care services. Full details available from:

www.scotland.gov.uk/Topics/Health/care/17655/SutherlandReview/Reports-Used/Care-Cost-Sub-Group

The results of the quarterly survey are available at:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/Data/QuarterlySurvey>

A copy of the survey form and notes for guidance is available at:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/DataSupplier>

Free Personal and nursing care expenditure survey

The Scottish Executive carried out a separate survey asking about expenditure on free personal and nursing care for 2002-03 and 2003-04. From 2004-05 onwards this data has been collected through the Local Financial Return (LFR3).

For Care Homes, the numbers represent spend on self-funding residents in Care Homes who receive FPC and FNC under the Community Care and Health (Scotland) Act 2002. It should be noted that Care Home residents who are supported under the National Assistance regulations also receive personal and nursing care for free but these costs are not considered here.

For care at home, the numbers represent all spend on personal care services provided to people in their own homes.

Copies of all Community Care Surveys are available from the website at:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/DataSupplier>

Local Financial Return (LFR3)

The Local Financial Return collects expenditure statistics for each local authority in Scotland. The LFR3 collects all expenditure and income relating to social work services. From 2004-05, questions relating to expenditure on free personal care were added to the LFR3 return. Further information is available from:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Local-Government-Finance>

5.2 Understanding the Statistics in this Report.

All information in this Statistics Release is presented for the financial year 1st April to 31st March.

The Free Personal Care policy began on the 1st July 2002, part way through the financial year 2002-03. We have excluded figures for 2002-03, from this Statistics Release as the data is not for a full year and therefore can be confusing when trying to make comparisons with full years. Also the data for 2002-03 is less robust as Local Authorities were just beginning to get IT systems in place to monitor this information.

Care Homes

In general, care should be taken when comparing the data on 'numbers' of people receiving free personal care and 'expenditure' on free personal care. The number of people receiving FPC and FNC payments is collected at the end of the quarter and represents the number of people receiving payments on the last day of the quarter. These four quarters are averaged to produce the yearly total.

Due to the large number of admissions and discharges throughout the year, these averages do not necessarily represent the number of people receiving FPC for the full 52 weeks of the year. In the year to March 2008, there were 12,400 long-stay admissions to care homes for older people in Scotland. This represents 240 long-stay admissions every week. It should be noted that these figures only provide a snapshot of the number of people receiving payments at the end of the quarter rather than a precise count of throughput.

Care at Home

As with the care homes data, the quarterly data for FPC at home provides a snapshot at the end of each quarter which have been averaged to provide an annual figure. This will not compare directly with the expenditure data which takes into account fluctuations within each quarter.

5.3 Changes from Previous Years

The 2006/07 report published in August 2008 included an estimate of overheads in line with the CIPFA Best Value Accounting Code of Practice (BVACOP). Previously, the picture was mixed with some Local Authorities including overheads while others didn't. For both Care Homes and Care at Home expenditure, the LFR3 requires Local Authorities to include overheads in line with the BVACOP.

5.4 Limitations of the Data

For some Local Authorities, it appears that expenditure on personal care services at home is higher than overall expenditure on home care services. This can happen for a number of reasons:

- Where resource transfer from Health Boards has been included as income against home care services for older people.
- Where supporting people grant has been included as income against home care services for older people.
- Where the personal care expenditure includes overheads but the home care expenditure returned in the LFR3 did not include an allocation of overheads.

Many Local Authorities have seen a rise in personal care at home costs from 2006-07. The reasons for this are not just increased demand but also:

- Shift in the balance of care, away from care homes towards more care at home.
- Introduction of equal pay provision resulting in higher wage costs.
- Providing refunds to clients for meal preparation where this was previously charged for.

5.5 Further information

Further details and analysis of the data presented in this Statistics Release are available on request from the address given below. The Statistics Release is available on the Internet by accessing the Scottish Executive web site: –

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/Publications>

Information at local authority level is shown in the annex to this Statistics Release.

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This statistics release was published on 24th November 2009.

6. ANNEX

The Annex provides detailed information for each Local authority area in Scotland:

Care Homes

- Annex 1: Number of long-stay residents aged 65+ supported in care homes.
- Annex 2: Self-funders aged 65+ receiving FPNC or only FPC payments and all other self-funders receiving FNC payment in care homes.
- Annex 3: Self-funders aged 65+ receiving FPC payment in care homes.
- Annex 4: Self-funders receiving FNC payment in care homes.

Care at Home

- Annex 5: Number of people aged 65+ receiving home care.
- Annex 6: Number of people aged 65+ receiving FPC at home.
- Annex 7: Hours of personal care received by older people at home.

Expenditure on Care Homes

- Annex 8: Net expenditure on care homes for older people.
- Annex 9: Expenditure on FPNC in care homes.

Expenditure on care at home

- Annex 10: Net expenditure on home care services.
- Annex 11: Expenditure on personal care service provided to people in their own home.

Note that Scotland totals may not equal the sum of the individual local authority figures because of rounding.

Annex 1 : Number of long-stay residents aged 65+ supported in care homes

Local Authority	Financial Year					
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Aberdeen City	1,670	1,640	1,630	1,630	1,590	1,540
Aberdeenshire	1,460	1,450	1,450	1,390	1,360	1,380
Angus	740	760	710	720	680	670
Argyll & Bute	630	620	720	720	790	770
Clackmannanshire	250	250	260	260	250	240
Dumfries & Galloway	860	800	790	800	870	900
Dundee City	850	910	850	820	880	950
East Ayrshire	730	700	710	690	690	700
East Dunbartonshire	520	530	530	540	560	590
East Lothian	570	580	570	570	590	570
East Renfrewshire	450	420	400	330	270	270
Edinburgh, City of	3,030	3,060	3,040	3,010	2,950	2,840
Eilean Siar	190	190	190	190	190	190
Falkirk	660	700	720	740	740	760
Fife	2,000	2,030	2,060	2,020	2,190	2,130
Glasgow City	4,760	4,570	4,530	4,530	4,430	4,300
Highland	1,420	1,400	1,440	1,410	1,440	1,450
Inverclyde	620	610	580	540	580	600
Midlothian	520	490	470	470	490	460
Moray	430	540	590	550	480	500
North Ayrshire	860	850	850	830	800	820
North Lanarkshire	1,550	1,480	1,410	1,490	1,450	1,450
Orkney Islands	90	80	100	100	100	110
Perth & Kinross	1,190	1,170	1,140	1,070	1,060	1,040
Renfrewshire	980	1,040	1,040	1,070	1,060	1,030
Scottish Borders	750	750	750	740	720	720
Shetland Islands	110	110	110	110	110	110
South Ayrshire	760	780	820	820	810	810
South Lanarkshire	1,630	1,700	1,670	1,660	1,680	1,720
Stirling	560	540	550	520	520	520
West Dunbartonshire	500	550	570	510	510	510
West Lothian	590	580	580	600	630	640
Whole Scotland	31,890	31,860	31,810	31,440	31,470	31,310

Source: Community Care Quarterly Key Monitoring Return

This table includes all long-stay residents aged 65 and over who are resident in Care Homes and are either:

- a) funded by the LA
- b) self funders who receive FPC and/or FNC

Annex 2 : Numbers of self-funders within Care Homes receiving FPNC or FPC only or FNC only.

Local Authority	Financial Year					
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Aberdeen City	400	440	440	450	510	460
Aberdeenshire	510	480	480	460	470	490
Angus	270	280	280	290	300	320
Argyll & Bute	210	210	230	230	220	220
Clackmannanshire	40	30	40	50	50	60
Dumfries & Galloway	310	330	290	300	320	360
Dundee City	170	200	210	230	240	240
East Ayrshire	150	140	150	160	180	180
East Dunbartonshire	220	250	270	300	300	320
East Lothian	160	170	170	170	180	160
East Renfrewshire	180	210	210	240	250	260
Edinburgh, City of	1,380	1,410	1,480	1,450	1,390	1,380
Eilean Siar	10	20	20	20	30	30
Falkirk	150	140	140	150	150	150
Fife	630	710	740	790	750	740
Glasgow City	560	620	630	650	690	700
Highland	290	410	400	400	430	400
Inverclyde	150	150	150	160	170	170
Midlothian	80	80	80	90	100	90
Moray	150	170	200	190	180	190
North Ayrshire	230	230	250	260	260	290
North Lanarkshire	150	170	200	230	210	240
Orkney Islands	20	20	20	30	30	30
Perth & Kinross	470	490	470	460	430	430
Renfrewshire	200	200	220	240	240	240
Scottish Borders	200	210	220	200	260	270
Shetland Islands	-	-	-	-	-	-
South Ayrshire	290	330	360	360	360	340
South Lanarkshire	430	460	490	490	480	460
Stirling	230	230	240	220	210	200
West Dunbartonshire	70	70	80	80	90	90
West Lothian	100	110	120	130	150	160
Whole Scotland	8,410	8,960	9,240	9,440	9,600	9,640

Source: Community Care Quarterly Key Monitoring Return
All figures are yearly averages rounded to the nearest 10.

This table includes self-funding residents in Care Homes, aged 65 and over who receive £210 (£216 in 2008/09) each week for Free Personal & Nursing Care (FPNC) and those who receive only £145 (£149 in 2008/09) each week for Free Personal Care (FPC). The table also includes any self-funding residents under the age of 65 who receive only £65 (£67 in 2008/09) each week for Free Nursing Care (FNC) in Care Homes.

Annex 3 : Numbers of self-funders receiving FPC in Care Homes

Local Authority	Financial Year					
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Aberdeen City	390	430	430	440	500	450
Aberdeenshire	500	480	470	450	460	490
Angus	270	280	280	280	300	320
Argyll & Bute	210	210	230	230	220	220
Clackmannanshire	40	30	40	50	50	60
Dumfries & Galloway	310	330	280	290	320	360
Dundee City	170	200	210	220	230	240
East Ayrshire	150	140	140	160	180	180
East Dunbartonshire	220	250	270	290	300	320
East Lothian	160	170	170	170	170	150
East Renfrewshire	180	210	210	240	250	260
Edinburgh, City of	1,380	1,400	1,470	1,440	1,370	1,370
Eilean Siar	10	20	20	20	20	30
Falkirk	150	140	140	150	150	150
Fife	620	700	730	780	740	730
Glasgow City	560	610	630	650	680	690
Highland	280	400	400	400	420	400
Inverclyde	150	150	150	160	170	170
Midlothian	80	80	80	90	100	90
Moray	150	160	190	180	180	190
North Ayrshire	230	230	240	250	260	290
North Lanarkshire	140	170	200	230	210	240
Orkney Islands	20	20	20	30	30	30
Perth & Kinross	470	490	470	450	420	420
Renfrewshire	200	200	220	240	240	240
Scottish Borders	200	210	220	200	260	260
Shetland Islands	-	-	-	-	-	-
South Ayrshire	290	330	360	360	360	340
South Lanarkshire	430	450	480	490	470	450
Stirling	220	230	240	220	210	200
West Dunbartonshire	70	70	80	80	80	90
West Lothian	100	110	120	130	150	160
Whole Scotland	8,350	8,900	9,180	9,370	9,530	9,580

Source: Community Care Quarterly Key Monitoring Return

All figures are yearly averages rounded to the nearest 10.

This table includes self-funders resident in Care Homes, aged 65 and over who receive a payment of £145 (£149 in 2008/09) each week for Free Personal Care.

Annex 4 : Number of self-funders receiving FNC payment

Local Authority	Financial Year					
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Aberdeen City	260	290	290	320	360	320
Aberdeenshire	360	340	350	330	350	360
Angus	90	110	120	130	120	130
Argyll & Bute	80	80	90	80	70	60
Clackmannanshire	30	30	40	40	40	50
Dumfries & Galloway	220	260	220	220	240	290
Dundee City	100	110	110	130	120	130
East Ayrshire	100	100	90	110	130	130
East Dunbartonshire	160	190	200	230	230	250
East Lothian	130	130	130	140	140	120
East Renfrewshire	110	130	160	170	180	170
Edinburgh, City of	930	980	1,040	1,020	1,000	1,000
Eilean Siar	0	10	10	10	10	10
Falkirk	130	120	120	130	130	140
Fife	340	400	410	430	400	370
Glasgow City	360	380	380	370	410	420
Highland	190	170	160	150	130	110
Inverclyde	110	110	110	130	140	140
Midlothian	60	60	60	60	70	70
Moray	90	110	140	140	130	120
North Ayrshire	150	140	150	160	170	190
North Lanarkshire	100	120	140	170	160	190
Orkney Islands	0	0	0	0	0	0
Perth & Kinross	220	230	240	230	190	190
Renfrewshire	130	150	160	180	190	190
Scottish Borders	90	90	90	100	110	110
Shetland Islands	0	0	0	0	0	0
South Ayrshire	240	280	290	290	280	270
South Lanarkshire	240	290	310	330	330	330
Stirling	130	140	150	140	140	140
West Dunbartonshire	40	40	40	40	40	50
West Lothian	90	90	90	100	100	110
Whole Scotland	5,270	5,690	5,890	6,060	6,130	6,180

Source: Community Care Quarterly Key Monitoring Return

All figures are yearly averages rounded to the nearest 10.

This table includes self-funders resident in care homes (all ages) who receive a payment of £65 (£67 in 2008/09) each week for Free Nursing Care.

Annex 5 : Home Care Clients aged 65+

Local Authority	Financial Year					
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Aberdeen City	2,560	2,440	2,490	2,540	1,980	1,610
Aberdeenshire	1,580	1,740	1,830	1,930	2,100	2,200
Angus	1,550	1,540	1,700	1,710	1,610	1,580
Argyll & Bute	930	930	830	710	740	690
Clackmannanshire	530	590	570	570	590	580
Dumfries & Galloway	1,620	1,530	1,740	1,860	1,710	1,680
Dundee City	1,590	1,850	1,590	1,830	1,920	1,960
East Ayrshire	1,390	1,410	1,410	1,480	1,590	1,590
East Dunbartonshire	1,040	1,000	1,010	1,030	1,070	1,090
East Lothian	1,240	1,190	1,110	1,130	1,110	1,090
East Renfrewshire	860	950	830	880	830	830
Edinburgh, City of	4,680	4,560	4,350	3,980	3,810	3,760
Eilean Siar	680	660	570	560	500	490
Falkirk	1,750	1,830	1,870	1,810	1,780	1,820
Fife	5,740	5,810	5,680	5,570	5,060	4,590
Glasgow City	7,660	7,680	7,460	7,190	6,990	6,950
Highland	2,550	2,320	2,250	1,930	1,840	1,840
Inverclyde	890	1,030	980	1,090	1,120	1,140
Midlothian	1,000	910	970	870	850	820
Moray	1,110	1,200	1,090	1,110	1,120	1,050
North Ayrshire	1,440	1,300	1,170	1,220	1,380	1,490
North Lanarkshire	3,370	3,350	3,390	3,380	3,200	3,140
Orkney Islands	360	370	410	300	250	240
Perth & Kinross	1,370	1,070	1,100	1,080	1,080	1,110
Renfrewshire	1,470	1,550	1,500	1,530	1,490	1,520
Scottish Borders	1,420	1,330	1,280	1,160	1,100	1,220
Shetland Islands	460	470	470	430	400	420
South Ayrshire	1,350	1,310	1,350	1,430	1,560	1,650
South Lanarkshire	2,220	2,610	2,660	2,930	2,990	3,130
Stirling	700	670	710	670	800	710
West Dunbartonshire	1,640	1,650	1,660	1,650	1,610	1,510
West Lothian	1,010	1,040	1,160	1,140	1,190	1,250
Whole Scotland	57,760	57,880	57,190	56,700	55,340	54,720

Source: H1 Home Care Return

All figures are yearly averages rounded to the nearest 10.

These figures are taken from the annual home care survey.

Annex 6 : Clients aged 65+ receiving personal care services for free at home

Local Authority	Financial Year					
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Aberdeen City	1,470	1,510	1,590	1,760	1,810	1,620
Aberdeenshire	1,210	1,320	1,570	1,810	1,920	2,000
Angus	770	800	800	790	810	820
Argyll & Bute	480	430	340	440	560	730
Clackmannanshire	360	370	440	480	500	490
Dumfries & Galloway	1,380	1,380	1,380	1,380	1,500	1,810
Dundee City	780	800	1,250	1,200	1,210	1,170
East Ayrshire	870	1,030	1,100	1,250	1,400	1,500
East Dunbartonshire	600	710	780	830	860	900
East Lothian	710	740	860	880	900	910
East Renfrewshire	540	610	710	750	670	690
Edinburgh, City of	1,970	2,310	2,450	2,650	2,950	2,930
Eilean Siar	420	410	450	450	430	450
Falkirk	1,040	1,190	1,190	1,200	1,250	1,340
Fife	3,200	3,290	3,290	3,420	3,180	3,430
Glasgow City	4,020	5,260	6,340	4,810	5,270	5,150
Highland	1,400	1,600	1,840	1,780	1,480	1,710
Inverclyde	840	920	930	1,050	1,060	1,210
Midlothian	290	320	520	520	550	640
Moray	680	590	660	760	760	780
North Ayrshire	830	960	980	1,000	1,230	1,410
North Lanarkshire	1,670	2,010	2,900	2,270	2,320	2,400
Orkney Islands	180	190	190	180	170	210
Perth & Kinross	700	950	1,030	1,010	1,000	1,050
Renfrewshire	770	820	960	1,010	1,110	1,190
Scottish Borders	880	1,040	1,110	1,040	1,040	1,050
Shetland Islands	190	190	170	180	210	220
South Ayrshire	1,130	1,190	1,230	1,330	1,440	1,540
South Lanarkshire	1,100	1,310	1,790	2,160	2,600	2,700
Stirling	420	430	460	450	450	470
West Dunbartonshire	680	590	980	1,010	1,010	1,020
West Lothian	1,310	1,070	960	970	1,000	1,130
Whole Scotland	32,870	36,300	41,230	40,810	42,630	44,660

Source: Community Care Quarterly Key Monitoring Return

All figures are yearly averages rounded to the nearest 10.

Annex 7 : Average weekly hours of personal care at home

Local Authority	Financial Year					
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Aberdeen City	12,300	12,300	12,000	13,600	13,800	12,300
Aberdeenshire	6,200	6,700	7,900	11,000	11,300	12,100
Angus	3,200	3,000	3,000	3,000	3,300	3,300
Argyll & Bute	4,400	3,700	3,200	4,100	5,300	8,300
Clackmannanshire	2,000	1,900	3,200	3,400	3,900	3,500
Dumfries & Galloway	9,000	9,000	9,000	9,000	11,500	19,100
Dundee City	4,400	4,700	7,100	7,100	7,500	7,800
East Ayrshire	6,200	6,500	6,600	9,300	11,800	12,200
East Dunbartonshire	3,800	4,600	5,000	5,600	5,500	5,500
East Lothian	5,700	6,400	6,400	7,300	7,700	7,500
East Renfrewshire	3,500	4,100	5,000	4,900	4,700	5,300
Edinburgh, City of	12,300	15,100	16,300	20,500	26,100	25,000
Eilean Siar	2,400	3,200	3,700	3,700	3,700	3,800
Falkirk	5,500	6,100	6,300	7,000	7,700	8,800
Fife	17,400	17,400	17,300	18,100	16,600	18,600
Glasgow City	39,500	41,100	40,500	35,200	35,400	41,700
Highland	7,500	8,400	9,500	9,100	8,600	9,300
Inverclyde	4,100	5,000	6,800	8,400	8,500	11,300
Midlothian	2,500	2,900	4,100	4,100	4,400	5,400
Moray	4,700	4,000	4,400	5,200	5,400	5,600
North Ayrshire	4,300	5,000	5,200	4,900	5,700	9,800
North Lanarkshire	11,900	14,200	16,400	16,700	17,700	19,800
Orkney Islands	1,000	1,200	1,100	1,200	1,000	1,100
Perth & Kinross	4,700	5,400	6,700	7,400	7,300	7,700
Renfrewshire	4,400	4,600	4,700	5,200	5,800	6,400
Scottish Borders	4,600	5,400	5,800	5,200	5,700	5,800
Shetland Islands	1,600	1,800	1,700	1,700	1,900	2,200
South Ayrshire	9,800	10,500	11,600	12,900	14,000	14,900
South Lanarkshire	14,900	17,700	15,200	14,000	23,400	24,900
Stirling	1,600	1,600	1,800	1,800	2,200	2,600
West Dunbartonshire	2,400	3,100	8,900	8,000	7,000	7,200
West Lothian	8,100	6,400	5,500	5,800	6,000	6,800
Whole Scotland	226,000	242,900	262,100	274,800	312,400	347,600

Source: Community Care Quarterly Key Monitoring Return

All figures are average weekly hours (based on last week of each quarter) rounded to the nearest 100.

Annex 8 : Net Expenditure on Care Homes for Older People
£m

Local Authority	Financial Year				
	2003-04	2004-05	2005-06	2006-07	2007-08
Aberdeen City	22.8	22.9	26.5	25.5	27.1
Aberdeenshire	6.8	22.3	23.3	25.4	23.6
Angus	11.1	13.6	13.3	14.5	14.7
Argyll & Bute	8.8	9.8	11.7	12.2	12.6
Clackmannanshire	3.1	3.4	3.7	4.1	3.9
Dumfries & Galloway	9.8	9.9	7.8	9.3	10.3
Dundee City	13.5	16.2	15.6	15.3	16.8
East Ayrshire	11.3	11.4	11.9	13.3	12.4
East Dunbartonshire	6.5	3.9	5.5	4.6	5.1
East Lothian	7.1	8.5	9.9	9.7	9.7
East Renfrewshire	4.1	5.0	6.2	4.6	4.6
Edinburgh, City of	43.9	46.6	46.9	56.2	58.3
Eilean Siar	4.5	4.6	5.3	5.1	5.9
Falkirk	8.5	9.0	8.6	9.7	12.1
Fife	21.7	31.1	29.5	33.4	34.7
Glasgow City	60.8	61.8	59.9	70.8	74.4
Highland	25.0	26.8	27.8	26.7	25.2
Inverclyde	7.5	5.8	6.0	8.5	10.9
Midlothian	7.2	7.6	7.4	8.2	7.9
Moray	7.2	6.7	7.2	7.4	7.4
North Ayrshire	11.5	13.0	13.0	13.0	15.8
North Lanarkshire	24.7	28.9	27.5	28.2	30.6
Orkney Islands	2.3	2.2	3.4	3.0	3.3
Perth & Kinross	15.6	16.0	14.8	16.0	17.5
Renfrewshire	14.5	15.6	14.9	16.5	17.7
Scottish Borders	10.4	10.2	11.2	11.3	11.4
Shetland Islands	1.9	2.3	3.4	3.8	4.2
South Ayrshire	7.1	7.3	6.5	13.3	14.8
South Lanarkshire	24.4	18.3	26.9	28.7	30.8
Stirling	6.1	6.0	7.2	8.3	9.2
West Dunbartonshire	7.7	8.4	7.5	10.3	10.3
West Lothian	7.2	9.5	9.7	10.8	12.0
Whole Scotland	424.9	464.8	479.9	527.5	555.1

Source: Local Government Finance LFR3 return

Note:

All figures are in £millions.

These figures are taken directly from the LFR3 return except for the following areas where figures have been revised:

Glasgow City for 2003-04 to 2006-07

South Lanarkshire for 2003-04 and 2004-05

Annex 9: Expenditure on Free Personal and Nursing Care in Care Homes

£ 000's

Local Authority	2003-04			2004-05			2005-06			2006-07			2007-08		
	FPC	FNC	Total	FPC	FNC	Total	FPC	FNC	Total	FPC	FNC	Total	FPC	FNC	Total
Aberdeen City ¹	3,182	1,008	4,190	3,245	972	4,217	3,492	1,103	4,595	3,444	1,080	4,524	3,268	1,148	4,416
Aberdeenshire	3,480	1,112	4,592	3,491	1,121	4,612	3,699	1,166	4,865	3,708	1,189	4,897	3,873	1,302	5,175
Angus	2,255	420	2,675	2,207	393	2,600	2,127	373	2,500	2,189	401	2,591	2,158	384	2,542
Argyll & Bute	1,513	253	1,766	1,637	287	1,924	1,598	280	1,878	1,482	256	1,738	1,673	225	1,898
Clackmannanshire	313	119	432	281	103	384	362	131	493	377	143	520	399	151	550
Dumfries & Galloway	2,297	290	2,588	2,116	559	2,675	2,381	277	2,659	2,230	259	2,489	2,160	671	2,831
Dundee City	1,498	394	1,892	1,600	417	2,017	1,842	481	2,323	1,782	484	2,266	1,866	438	2,304
East Ayrshire	1,026	365	1,391	1,136	359	1,495	1,062	483	1,545	1,289	406	1,695	1,393	455	1,848
East Dunbartonshire ¹	1,779	602	2,381	1,992	691	2,683	2,163	747	2,910	2,326	804	3,130	2,703	973	3,676
East Lothian ¹	1,070	359	1,428	1,179	428	1,607	1,384	488	1,871	1,317	464	1,781	1,293	460	1,753
East Renfrewshire	1,267	349	1,616	1,369	358	1,727	1,522	494	2,016	1,675	551	2,226	2,015	598	2,613
Edinburgh, City of	9,439	2,846	12,285	11,213	3,461	14,674	12,218	3,843	16,061	12,261	3,859	16,120	13,083	4,138	17,221
Eilean Siar ¹	164	29	193	139	32	171	171	32	203	196	43	239	158	33	191
Falkirk	1,262	486	1,749	1,168	446	1,614	1,154	453	1,607	1,365	530	1,895	1,385	521	1,906
Fife ¹	4,655	1,191	5,846	5,068	1,391	6,459	4,897	1,232	6,129	5,599	1,423	7,022	6,003	1,460	7,463
Glasgow City	4,153	1,192	5,345	4,617	1,282	5,899	4,926	1,517	6,443	5,410	1,535	6,945	6,494	1,531	8,025
Highland ¹	3,548	678	4,226	3,474	610	4,084	3,741	655	4,396	3,739	657	4,396	3,197	447	3,644
Inverclyde ¹	1,363	466	1,829	1,292	449	1,741	1,353	503	1,856	1,322	474	1,797	1,290	464	1,754
Midlothian	574	177	751	611	203	814	643	184	827	643	210	853	750	245	995
Moray ¹	1,208	327	1,535	1,293	417	1,710	1,571	539	2,110	1,443	504	1,947	1,285	430	1,715
North Ayrshire	1,958	576	2,534	1,860	528	2,388	1,913	531	2,444	2,045	588	2,633	2,213	642	2,855
North Lanarkshire	945	336	1,281	1,536	479	2,015	1,535	491	2,026	1,563	493	2,056	1,561	532	2,093
Orkney Islands	145	0	145	149	0	149	113	0	113	202	2	203	250	7	256
Perth & Kinross ¹	3,817	813	4,630	3,780	821	4,601	3,883	855	4,739	3,499	848	4,347	3,834	885	4,719
Renfrewshire ¹	1,414	440	1,854	1,510	492	2,002	1,606	553	2,159	1,758	594	2,352	1,773	622	2,395
Scottish Borders	1,847	394	2,240	1,709	343	2,052	1,968	338	2,306	2,005	351	2,356	2,273	422	2,695
Shetland Islands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Ayrshire	2,361	825	3,186	2,621	980	3,601	2,871	1,044	3,915	2,990	1,072	4,062	2,987	1,056	4,043
South Lanarkshire	3,348	890	4,238	3,473	1,012	4,485	4,062	1,194	5,256	3,820	1,203	5,022	3,822	1,222	5,044
Stirling	1,914	547	2,461	1,926	542	2,468	1,867	613	2,481	2,314	736	3,050	1,937	645	2,582
West Dunbartonshire	770	180	950	818	199	1,017	763	180	944	655	156	811	692	164	856
West Lothian	740	314	1,054	767	321	1,088	937	377	1,314	1,034	412	1,446	993	406	1,399
Whole Scotland	65,306	17,977	83,282	69,274	19,698	88,973	73,814	21,158	94,974	75,682	21,727	97,409	78,781	22,676	101,457

Source: FPMC survey and LFR3

Note:

All figures are in £thousands.

¹ Local Authority omitted overheads from LFR3 return in 2007/08.

Annex 10 : Net Expenditure on Home Care Services for older people
£m

Local Authority	Financial Year				
	2003-04	2004-05	2005-06	2006-07	2007-08
Aberdeen City	9.9	11.1	12.4	13.3	13.3
Aberdeenshire	7.3	8.8	9.6	10.0	12.1
Angus	7.1	7.2	7.7	7.1	7.0
Argyll & Bute	3.4	5.9	5.2	7.0	7.4
Clackmannanshire	1.3	1.7	1.7	1.9	1.8
Dumfries & Galloway	8.2	9.4	10.6	13.3	13.0
Dundee City	8.6	9.1	9.4	9.3	11.1
East Ayrshire	4.1	6.3	6.1	7.7	9.6
East Dunbartonshire	4.3	5.9	5.0	7.4	7.6
East Lothian	4.0	4.7	4.5	5.7	5.7
East Renfrewshire	3.8	4.7	5.2	4.8	5.1
Edinburgh, City of	16.2	21.0	29.4	26.7	31.5
Eilean Siar	3.2	3.1	5.4	3.7	4.2
Falkirk	8.2	8.0	8.8	10.0	11.1
Fife	17.3	18.1	17.5	18.4	18.7
Glasgow City	21.2	15.4	31.3	40.1	48.0
Highland	7.0	8.0	14.1	13.6	12.8
Inverclyde	2.5	4.1	5.0	4.4	6.8
Midlothian	2.8	3.3	3.4	4.1	4.6
Moray	3.5	4.7	5.4	5.2	6.1
North Ayrshire	3.6	3.9	5.1	5.2	4.4
North Lanarkshire	25.8	25.9	24.2	21.9	24.0
Orkney Islands	1.2	1.5	1.2	1.5	1.1
Perth & Kinross	6.2	6.6	8.0	8.1	9.9
Renfrewshire	5.1	5.5	5.3	5.5	6.2
Scottish Borders	4.7	5.5	7.0	6.5	6.4
Shetland Islands	1.9	2.0	2.3	2.5	1.9
South Ayrshire	7.1	7.6	7.7	8.8	9.4
South Lanarkshire	16.3	18.3	18.9	18.9	20.6
Stirling	3.2	3.1	2.5	4.0	5.2
West Dunbartonshire	0.9	1.1	1.0	1.3	1.3
West Lothian	4.0	6.6	6.6	6.9	7.6
Whole Scotland	223.8	247.9	287.4	305.0	335.5

Source: Local Government Finance LFR3 return

Note:

All figures are in £millions.

These figures are taken directly from the LFR3 return except for the following areas where figures have been revised:

Argyll and Bute for 2004-05

East Renfrewshire for all years

Glasgow for 2005-06 and 2006-07

North Ayrshire for 2007-08

Annex 11 : Expenditure on personal care services provided to people in their own home

£m

Local Authority	Financial Year				
	2003-04	2004-05	2005-06	2006-07	2007-08
Aberdeen City ¹	5.5	6.9	7.9	8.7	9.5
Aberdeenshire	3.2	3.8	4.8	6.5	10.9
Angus	1.6	1.6	2.2	2.6	2.5
Argyll & Bute	3.1	3.6	4.2	5.0	5.5
Clackmannanshire	1.1	1.1	1.9	2.1	2.5
Dumfries & Galloway	7.3	8.2	9.2	9.7	10.7
Dundee City	6.1	6.7	7.2	7.4	7.4
East Ayrshire	2.9	3.9	4.5	7.3	8.7
East Dunbartonshire	2.2	2.5	3.3	3.4	4.2
East Lothian ¹	3.3	4.6	5.2	6.2	6.0
East Renfrewshire	2.3	3.1	4.0	3.8	4.2
Edinburgh, City of	8.4	10.9	15.8	18.6	28.3
Eilean Siar	2.6	2.6	2.5	3.4	3.4
Falkirk	4.2	4.2	4.2	4.5	5.2
Fife	10.0	13.6	14.1	14.7	13.9
Glasgow City	12.5	16.2	20.3	39.2	44.3
Highland	4.0	4.2	6.6	7.5	6.6
Inverclyde ¹	2.8	3.2	4.8	4.3	4.3
Midlothian	1.0	1.1	3.8	4.1	3.4
Moray ¹	2.3	2.7	3.1	4.4	4.7
North Ayrshire	1.5	1.7	2.6	3.3	5.0
North Lanarkshire	8.9	8.7	10.9	11.7	12.4
Orkney Islands	0.5	0.6	0.7	0.8	0.8
Perth & Kinross	2.9	3.3	4.3	5.3	7.0
Renfrewshire	2.4	2.3	2.7	3.0	3.8
Scottish Borders	2.6	3.5	4.2	4.0	4.6
Shetland Islands	1.2	1.4	1.6	2.1	1.6
South Ayrshire	6.4	7.2	8.8	10.0	11.1
South Lanarkshire ¹	6.5	9.7	11.0	10.4	13.8
Stirling	1.5	1.7	1.4	3.0	3.2
West Dunbartonshire	3.4	4.1	4.2	4.2	4.8
West Lothian	4.1	3.5	2.9	2.9	2.5
Whole Scotland	128.6	152.5	184.8	223.9	256.7

Source: FPNC survey and Local Government Finance LFR3 return

Note:

All figures are in £millions.

¹ Local Authority omitted overheads from LFR3 return in 2007/08.

SCOTTISH GOVERNMENT STATISTICIAN GROUP

OUR AIM

To provide relevant and reliable information, analysis and advice that meet the needs of government, business and the people of Scotland.

OBJECTIVES

1. To produce statistics and analysis relevant to user needs by
 - Developing our understanding of customer requirements to ensure statistics are kept relevant and analysis is well targeted;
 - Developing the range of statistics and analysis we produce;
 - Where practicable improving timeliness;
 - Providing more statistics disaggregated by age, gender and ethnicity;
 - Developing more data for small areas through the Neighbourhood Statistics project;
 - Contributing to production of comparable statistics across the UK and internationally.
2. To ensure effective use of our statistics by
 - Contributing more directly to policy processes inside and where possible outside government;
 - Improving access to and presentation of data and analysis;
 - Improving the advice provided on statistics.
3. To work effectively with users and providers by
 - Maintaining arrangements to consult and involve users and providers;
 - Involving users and providers in planning developments in outputs and processes;
 - Minimising the burden on data providers through dropping or streamlining collections as appropriate, to ensure the benefits of the information justify the costs of collection.
4. To develop the quality of statistics by
 - Assuring and improving quality as an integral part of data collection and analysis and through regular reviews in line with National Statistics quality strategy;
 - Developing statistical methods, systems and classifications;
 - Working with the rest of the Government Statistical Service to develop joint approaches/solutions where appropriate.
5. To assure the integrity of statistics by
 - Maintaining and promoting integrity through implementation of the National Statistics Code of Practice and related protocols;
 - Safeguarding the confidentiality of data subjects.
6. To ensure the efficient and effective delivery of statistics products and services by
 - Making best use of all sources including administrative sources;
 - Working with other analysts to maximise the contribution of our own and other analysts' work;
 - Ensuring value for money;
 - Making best use of Information and Communications Technology;
 - Ensuring effective communication within the Statistician Group.
7. To develop our workforce and competences
 - Ensuring recruitment of staff with the necessary skills and potential;
 - Ensuring development of expertise amongst existing staff;
 - Promoting and upholding the standards of the statistics profession.

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Correspondence and enquiries

Enquiries on Free Personal and Nursing Care should be addressed to:

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Edinburgh, EH1 3DG
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General enquiries on Scottish Government statistics can be addressed to:

Office of the Chief Statistician
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e-mail: statistics.enquiries@scotland.gsi.gov.uk

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If you are not satisfied with our service, please write to the Chief Statistician, Mr Rob Wishart, 3R.01, St Andrews House, Edinburgh, EH1 3DG, Telephone: (0131) 244 0302, e-mail rob.wishart@scotland.gsi.gov.uk. We also welcome any comments or suggestions that would help us to improve our standards of service.

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